

Beginning Balance*\$124,572**

Item #	Fund Code	Budget Item	Sub-Items	Itemized	Budget
Expenditures					
	EZ-ICSEW-07	Meals w/Meetings 3 meetings			\$4,500
	EZ-ICSEW-02	Meeting Rooms & Support			\$500
	EZ-ICSEW-02	Audio Visual Equipment? (technical equipment)			\$900
	EZ-ICSEW-03	Speaker fees			\$5,000
	EZ-ICSEW-08	Service & Peer Awards			\$500
	EZ-ICSEW-06	Sponsorships			\$5,000
		Subscriptions	Zoom	\$2,800	
	EZ-ICSEW-06		Total		\$2,800
		Website	WordPress	\$300	
			Website Plug-ins	\$980	
			Website Hosting	\$360	
			Website Maintenance and Support	\$5,760	
	EZ-ICSEW-06		Total		\$7,400
	EZ-ICSEW-06	Promotional & Public Outreach			\$3,000
	EZ-ICSEW-01	Misc.			\$500
			Expenditure Total		\$30,100
*Ending Balance 6/30/2023					\$94,472

* Estimated